

**Appendix A Delegated Authority Report; September East Area Committee 2018**

<b>Dales Ward Allocation</b>	
<b>2018/19</b>	<b>Total</b>
Uncommitted Balance b/f 2017/18	2,406
Allocation 18/19	15,000
<b>Total Allocation 18/19</b>	<b>17,406</b>
<b>Committed Schemes</b>	
Sneinton Festival 2018	(1,500)
Litchfield in Bloom 2018	(250)
Sneinton Football Team	(700)
Greens Mill 2018	(1,150)
Growing Spaces 2018	(1,200)
Dales Xmas 2018 Event	(6,000)
KAI GT Cricket and Sports Club	(416)
Sneinton Town FC	(400)
Sneinton Alchemy CIC	(45)
<b>Total Uncommitted Funds</b>	<b>5,745</b>

**Please note** the uncommitted balance above does not include delegations that are currently being processed. (Save the Earth Coop Ltd £250. UPKO £250).

**Please note that Councillors have been given an allocation of £5k each for the financial year 2018/19**

<b>Mapperley Ward Allocation</b>	
<b>2018/19</b>	<b>Total</b>
Uncommitted balance b/fwd 2017/18	385
Allocation 2018/19	15,000
	<b>15,385</b>

<b>Analysis</b>	<b>Total</b>
Unspent Balances b/fwd 17/18	23,431
Uncommitted Balances B/fwd 17/18	385
<b>Balance as at 31/03/2018</b>	<b>23,816</b>
Budget Allocated 18/19	15,000
<b>Balance Available to Spend</b>	<b>38,816</b>
Allocated Funds	23,431
<b>Uncommitted Balance</b>	<b>15,385</b>
<b>Total Uncommitted Funds</b>	<b>15,385</b>

**Please note that Councillors have been given an allocation of £5k each for the financial year 2018/19**

## St Ann's Ward Allocation

<b>2018/19</b>	<b>Total</b>
<b>Committed Schemes</b>	
Little Chase Playgroup	(496.00)
11TECH18	(200.00)
<b>St Anns &amp; Sneinton FC*</b>	(2,426)
Save the Earth Ltd (amended total from 12 <sup>th</sup> June 2018)	(500)
<b>Total uncommitted funds</b>	<b>3,622</b>

*Please note these projects are currently in the process for payment \**

<b>Analysis</b>	<b>£'s</b>
Uncommitted Balances B/fwd 17/18	19,614
Budget Allocated 18/19	15,000
<b>Balance Available to Spend</b>	<b>34,614</b>
Allocated Funds	3,622
<b>Uncommitted Balance</b>	<b>30,992</b>

**Please note that Councillors have been given an allocation of £5k each for the financial year 2018/19**